

**CERTIFICATE**

2019

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**GORE TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	79-1962	4	19,000	16,658	
Road	68-518c	5	228,215	200,216	
FEMA		6			
Special Machinery		5			
<b>Totals</b>	xxxxxx		247,215	216,874	
Budget Summary		7			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	November 1st Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_ 2018

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_.

GORE TOWNSHIP

2019

**Computation to Determine Limit for 2019**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2018	+ \$ 198,007
2. Debt service levy in 2018	- \$ 0
3. Tax levy excluding debt service	\$ 198,007

**2018 Valuation Information for Valuation Adjustments**

4. New improvements for 2018:	+ 37,428
5. Increase in personal property for 2018:	
5a. Personal property 2018	+ 294,204
5b. Personal property 2017	- 271,186
5c. Increase in personal property (5a minus 5b)	+ 23,018
	(Use Only if > 0)
6. Valuation of property that changed in use during 2018:	+ 69,585
7. Total valuation adjustment (sum of 4, 5c, 6)	130,031
8. Total estimated valuation July 1, 2018	12,043,236
9. Total valuation less valuation adjustment (8 minus 7)	11,913,205
10. Factor for increase (7 divided by 9)	0.01091
11. Amount of increase (10 times 3)	+ \$ 2,161
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 200,168
13. Debt service levy in this 2019 budget	0
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	200,168
15. Consumer Price Index for all urban consumers for calendar year 2017	2.100%
16. Consumer Price Index adjustment (3 times 15)	\$ 4,158
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 204,326

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

GORE TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	16,527	2,177	75	47	23	20
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	181,480	23,902	826	515	249	217
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	198,007	26,079	901	562	272	237

County Treas Motor Vehicle Estimate 26,079

County Treas Recreational Vehicle Estimate 901

County Treas 16/20M Vehicle Estimate 562

County Treas Commercial Vehicle Tax Estimate 272

County Treas Watercraft Tax Estimate 237

MVT Factor 0.13171

RVT Factor 0.00455

16/20M Factor 0.00284

Comm Veh Factor 0.00137

Watercraft Factor 0.00120

GORE TOWNSHIP

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

**General**

	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	16,347	16,527	xxxxxxxxxxxxxxx
Delinquent Tax	531		
Motor Vehicle Tax	2,376	2,298	2,177
Recreational Vehicle Tax	90	71	75
16/20 M Vehicle Tax	56	57	47
Commercial Vehicle Tax	24	24	23
Watercraft Tax		22	20
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds	17	1	
Neighborhood Revitalization Rebate			0
Miscellaneous	27		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>19,469</b>	<b>19,000</b>	<b>2,341</b>
<b>Resources Available:</b>	<b>19,470</b>	<b>19,001</b>	<b>2,342</b>
Expenditures:			
Officers Pay	2,510	600	600
Salaries & Wages			
Employee Benefits	3,682	6,500	6,500
Supplies	373	1,800	1,800
Equipment	3,105	3,800	3,800
Buildings Maintenance	2,591	3,500	3,500
Insurance	7,066	2,800	2,800
Publication	142		
Contractual			
Noxious Weed			
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>19,469</b>	<b>19,000</b>	<b>19,000</b>
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	19,470	19,000	19,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	19,000
		Tax Required	16,658
Delinquent Comp Rate:	0.0%		0
Amount of 2018 Ad Valorem Tax			16,658

GORE TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2019

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	0	0
Receipts:			
Ad Valorem Tax	86,272	181,480	xxxxxxxxxxxxxxx
Delinquent Tax	3,582		
Motor Vehicle Tax	17,462	18,632	23,902
Recreational Vehicle Tax	663	580	826
16/20M Vehicle Tax	455	458	515
Commercial Vehicle Tax	180	196	249
Watercraft Tax		175	217
Special Highway/Gasoline Tax	2,332	2,280	2,290
Refunds			
Reimbursements			
Interest on Idle Funds		199	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>110,945</b>	<b>204,000</b>	<b>27,999</b>
<b>Resources Available:</b>	<b>110,946</b>	<b>204,000</b>	<b>27,999</b>
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	29,949	81,755	81,755
Employee Benefits	10,457		11,666
Road Maintenance	1,056	44,465	44,465
Road Materials	23,295	24,888	24,888
Equipment	19,189	28,122	40,671
Insurance			
Noxious Weed		3,700	3,700
Contractual		19,630	19,630
Cash Forward (2019 column)			
Transfer to Special Machinery	27,000		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>110,946</b>	<b>204,000</b>	<b>228,215</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	154,373	204,000	228,215
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	228,215
		Tax Required	200,216
Delinquent Comp Rate:		0.0%	0
		Amount of 2018 Ad Valorem Tax	200,216

<b>Special Machinery</b> K.S.A. 68-141g	2017 Actual
Unencumbered Cash Balance, Jan 1	11,938
Transfers from:	
Road Fund	27,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	19,137
<b>Resources Available:</b>	<b>58,075</b>
<b>Total Expenditures</b>	<b>40,000</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>18,075</b>

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the GORE TOWNSHIP governing body with respect to financing the annual budget for 2019*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2019 budget of the GORE TOWNSHIP exceeding the amount levied to finance the 2018 budget of the GORE TOWNSHIP, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2017, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

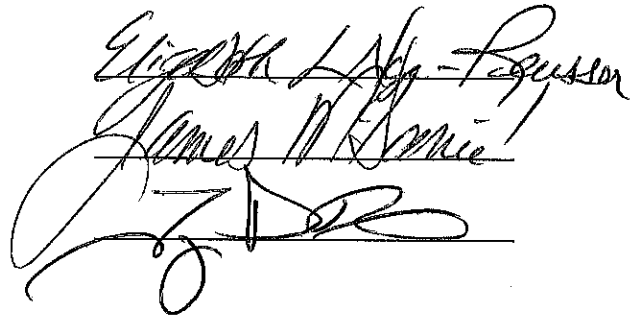
Whereas, GORE TOWNSHIP provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the GORE TOWNSHIP governing body that a levy of property taxes in support of the 2019 budget exceeding the amount levied in 2018, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 25 day of July, 2018 by the GORE TOWNSHIP governing body, SUMNER COUNTY, Kansas.

GORE TOWNSHIP Governing Body

  
The block contains three handwritten signatures in black ink, each written over a horizontal line. The signatures are cursive and stylized. The first signature appears to read 'Elizabeth L. ...', the second 'James D. ...', and the third is a large, sweeping signature.

*Pub. Mulvane News*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**GORE TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 14, 2018 at 7:00 pm at EMS Building, Mulvane, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at EMS Building, Mulvane, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	19,469	1.515	19,000	1.503	19,000	16,658	1.383
Road	110,946	12.281	204,000	16.505	228,215	200,216	16.625
FEMA	86,493						
Special Machinery	40,000						
Totals	256,908	13.796	223,000	18.008	247,215	216,874	18.008
Less: Transfers	27,000		0		0		
Net Expenditure	229,908		223,000		247,215		
Total Tax Levied	151,824		198,007		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	11,005,464		10,995,707		12,043,236		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Terry Rutter  
Township Trustee



**Sample Notice of Vote Publication**

**Notice of Vote - GORE TOWNSHIP**

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

**Total Property Tax Levied**

2018 Budget           \$       198,007

2019 Budget           \$       216,874

Approved (vote)       3           to       0